



## Resolution No. 6992

### Resolution to adopt the Budget Calendar for 2025-26

The Portland Public Schools Board of Education adopts the following Budget Calendar for the 2025-26 school year:

<b>Portland Public Schools</b> <b>Calendar to Adopt the 2025-26 Budget</b> <i>Adopted</i>					
			Board Inform / Review	Board Action	
<b>BUDGET PLANNING</b>	October 8, 2024	<b>School Board Meeting</b> Board reviews draft 2025-26 Budget Calendar	✓		PEC
	October 2024	<b>Budget Community Engagement</b>			TBD
	November 6, 2024	<b>School Board Meeting</b> Board adopts 2025-26 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members		✓	PEC
	December 17, 2024	<b>School Board Budget Work Session</b> Establish priorities, budget principles, and policies	✓		PEC
	January - March 2025	<b>School Board Budget Work Sessions</b> Inclusive of the ODE Integrated Guidance application, CBRC work session engagement, and school staffing	✓		PEC
<b>BUDGET BUILDING</b>	April 2025	<b>Publish 1<sup>st</sup> Notice of Budget Committee Meeting</b> (5 to 30 days before the meeting)			The Oregonian Web Site
	April 2025	<b>Publish 2<sup>nd</sup> Notice of Budget Committee Meeting</b> (5 to 30 days before the meeting)			The Oregonian Web Site
	April 22, 2025	<b>School Board Meeting</b> <i>CBRC in attendance</i> <b>Proposed Budget:</b> Superintendent delivers 2025-26 Proposed Budget message and presentation <i>Present and approve 2025-2027 ODE Integrated Grant Application</i>	✓	✓	PEC
	May 1, 2025 Tentative Date	<b>School Board Budget Public Comment Session and Budget Work Session</b> Board receives public comment on the Proposed Budget		✓	TBD
	May 6, 2025	<b>School Board Meeting</b> <i>CBRC presents 2025-26 Proposed Budget Report to the Board</i> Board discussion and feedback focused on the budget	✓		PEC
	May 20, 2025	<b>School Board Meeting</b> <b>Approved Budget:</b> Board as Budget Committee approves 2025-26 Proposed Budget		✓	PEC
	June 2025	<b>Publish Notice of Budget Hearing and Budget Summary</b> (5 to 30 days before the meeting)			The Oregonian Web Site
	June 10, 2025	<b>TSCC Hearing (prior to School Board Meeting, pending TSCC confirmation)</b> TSCC certifies 2025-26 Approved Budget <b>School Board Meeting</b> <b>Adopted Budget:</b> Board conducts a public hearing, adopts budget, makes appropriations, and imposes taxes	✓	✓	PEC
	July 15, 2025	<b>Submit Tax Certification documentations</b> <i>File budget information with County Recorder and Designated Agencies</i>			